DALHOUSIE UNIVERSITY

Research Support Fund

Accountability and Public Acknowledgme8(g)10(m)-11(e)4(nt)] TJ ET Q q 0

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Research funding provided through the granting agenticles (anadian Institutes of Health Research (CIHR), the Natural Sciences artengineering Research Coun(NSERC), and the Social Sciences and Humanities Research Co(SSHRC) is generally limited to direct project costs (e.g., research equipment, research assistant salariels statustions whose researchers receive funding for research also incur costs to manage their research enterprise. Vj gug'ctg'qhvgp'ecmgf 'ölpf ktgev'equvu'qh'tgugctej (b'' These costs include, for example, the costs of maintaining modern labs and equipments cof providing researchers with access to up-to-date knowledge resources; costs of managing and administering research; costs of meeting regulatory and ethical requirements; and costs of transferring cheses alts to knowledge users.

Examples of theypes of expenses incurred at Dalhousie University and affiliate hospitals in managing the research funded are:

- x research space facility fees, e.g., custodial, maintenance, security, utilities and insurance, and research equipment maintenance
- x electronic data access and resources including technical supposition of library operating costs
- x Tgugctej "Ugtxkeguø'uvchh'cuukuvcpeg"cpf "qxgtuki j v
- x regulatory compliance including human and animal ethics certifications and research integrity and scholarly sponduct services
- x research commercialization and intellectual property services and support through the Industry Liaison & Innovation office

2. description of the Research Support Function and OLQN WR WebsiteURJUDP¶

The federal government Research Support Fundogramassists Canadian postsecondary institutions and their affiliated research hospitals and institutes with direct costs associated with managing the research funded by the three federal research granting agencies:

- x the Canadian Institutes of Health Resea(ClHR);
- x the Natural Sciences and Ingineering Research Coun(NSERC); and
- x the Social Sciences and Humanities Research Co(SSHRC).

The University directsunds to specific research initiatives ahe following is akey strategic direction for Dalhousie over the next several years of will require funding support to achieve

Expandithe opportunities for research, scholarly and artistic work

- x Direct and attract resources to priority research areas overally national and international importance
- x Attract and retain outstanding professors
- x Attract and support excellent graduate students and postdoctoral fellows to strengthen the impact of research
- x Foster undergraduate research
- x Enhanceresearch with statef-the-art facilities and resources in accordance with the Institutional Framework for the Support of Research

The hospitals allocate funding from the Research Support Fund to various initiatives including: maintain and revitalize exting research space and equipment; provide systems required to support research; support the administration of new research initiatives; supplement Research Ethics administration; and maintain lab safety and certification requirements

For 2018/19the Research Support Fu(RSF) grant to Dalhousie University (including affiliate hospitals)was\$8,926,852 and the RSF Incremental Project Grant (IPG) was \$716,177. These funds were accordingly:

Research Facilities x Deferred maintenance (R 8F G)	\$3,294,580 \$716,177
Research Resources	\$1,503,395

Management and Administration

Setting and reporting oninstitutional performance objectives

5. Identify institutional performance objectives for the total content of the second of the eligible expenditure categorie and must include corresponding dicators and target outcomes:

2018-2019

Eligible expenditure category	Output (investment or expense of RSF grant funds)	Performance Objective	Performance Indicator	Target Outcome
Research facilities	Four designate Core facilities receive appropriate operational support	Review and support Core research facilities and multi user space	Core facilitiesoffer equipment and technical supporto broaderresearch community	Core facilitiesmodel effective and efficient resourceusage
	Deferred maintenance undertaken in Tupper Medical Building	Improveresearchabs	Labs are modernized for researchers	Research labs are updated to current standards to facilitate world-class research
Management and administration of an institution's research enterprise	Create Information Management team to pilot test and implement Researcher Portal	Improve research application processing and approval	Submission of application documents orline	Electronic submissior improves processing time and enhances researcher applicatio experience

Management and Increase support g administration of an institution's research enterprise



RESEARCH SUPPORT FUND **Affiliated Organizations Validation Form**

INSTRUCTIONS FOR FILLING OUT THE FORM

The list of affiliated organizations provided will be used to identify all the credits that will be attributed to the applicant institution in the grant calculation exercise for the Research Support Fund. It is the applicant institution ete and accurate information.

GENERAL INSTRUCTIONS

Read the instructions on the program website prior to filling out this form (see both the Program accountability and public acknowledgment and the Apply to the program pages).

Changes to this form (including corrections to errors) cannot be made once the form has been submitted to the program.

Adjustments will not be made to an applicant insti

information was provided in the form.

Incomplete forms, or those that do not follow the instructions, will not be accepted.

Ensure that all sections of the form are complete prior to submission.

Email the completed form in MS Word format only on or before the RSF grant application deadline to: information@rsf-





SECTION A: APPLICANT INSTITUTION DETAILS

Applicant Institution: Dalhousie University

Date: May 30, 2018

Name: Alice Aiken

Title: Vice-President Research



SECTION C: ACCOUNTABILITY AND PUBLIC ACKNOWLEDGMENT REQUIREMENTS

Applicant institutions that are eligible to apply for a Research Support Fund grant **at or above the value of \$25,000**In the table below, provide the website link to the applicant

Research Support Fund

Research Support Fund

accountability and public acknowledgments requirements have been met.

Accountability and Public Acknowledgment Requirements	Applicant Website Link		
Public Acknowledgment	https://www.dal.ca/dept/research- services/resources/funding-stats.html		
Institutional Performance Objectives (Research Support Fund grant at or above the value of \$530,000 only)	https://www.dal.ca/dept/research-services/resources/funding-stats.html		

Research Support Fund <u>communications strategy</u>. Note that at the end of the granting period, institutions must report on how they implemented their Research Support Fund communications strategy in their <u>annual outcomes report</u>.

Research Support Fund Communications Strategy

Dalhousie University and affiliate hospitals will promote the Research Services Fund throughout the year.

It is anticipated that two stories will be produced annually acknowledging the Research Support Fund and the support it provides to the institutions. These stories will be posted in the Dalhousie Research Services (DRS) Newsletter and, when appropriate, on the Today@Dal electronic notice board produced by Communications & Marketing (C & M). The DRS newsletter is e-mailed weekly by Research Services to the Dalhousie research community, and Today@Dal is e-mailed daily by C & M to Dalhousie members. The stories will be posted on the Dalhousie Research Services website and made available to the local media.

A concerted effect will be made to acknowledge the Research Support Fund program, when appropriate, in outreach presentations to the research community.



SECTION D: NO AFFILIATED ORGANIZATIONS

Check the appropriate boxes below (as applicable) if your institution **does not have any** health affiliated organizations or any other type of affiliations (i.e., no primary affiliations



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18. Add as many rows as necessary to include all affiliates (use the Tab or cut and paste function).